



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 21-09

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF FIVE MILLION TWO HUNDRED THOUSAND NINETY SIX PESOS (P5,200,096.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Underestimated Income – Internal Revenue Allotment for CY 2021	P 40,944,332.00
TOTAL AVAILABLE RESOURCES	P 40,944,332.00

APPROPRIATIONS

Office of the City Mayor

Personal Services

Salaries and Wages – Regular (Civilian Employees)	580,958.00
Personnel Economic Relief Allowance (PERA)	28,000.00
Year End Bonus	82,994.00
Cash Gift	10,000.00
Retirement and Life Insurance Contributions	69,715.00
PAG-IBIG Contributions	1,400.00
PHILHEALTH Contributions	20,334.00
Employees Compensation Insurance Premiums	1,400.00
Other Personnel Benefits	10,000.00

Office of the City Treasurer

Maintenance and Other Operating Expenses

Non-Accountable Forms Expenses	1,573,000.00
--------------------------------	--------------

Office of the General Services Officer

Capital Outlay

Office Equipment - (1 unit 2.5HP Window Type Aircon, Manual)	45,000.00
(2 units 4HP Floor Mounted Split Type Aircon with Installation from Condenser to Evaporator for GSO CoVid-19 Operation Center)	210,000.00
Other Property, Plant and Equipment - (6 units Solar Powered Streetlight/Spotlight for BJMP Male Dorm)	168,000.00

Maintenance and Other Operating Expenses

Agricultural and Marine Supplies Expenses - (6 container Weed Killer)	198,000.00
--	------------

Office of the City Veterinarian

Maintenance and Other Operating Expenses

Internet Subscription Expenses	30,000.00
--------------------------------	-----------

Office of the City Engineer

Capital Outlay

Other Land Improvements - (Concrete Footwalk for Bago City Hospital)	190,250.00
Other Structure - (Construction of Septic Vault, Fencing of Day Care Center and Multi- purpose Hall at Brgy. Hall, Brgy. Calumangan, Bago City)	405,000.00
Repairs and Maintenance - Buildings and Other Structures (Buildings) (Maintenance of Termite Infected Public Buildings)	211,000.00

(Replacement of Walls and Windows at the Office of the City Social Welfare and Development Office	173,000.00
(Improvement of Biological Control Agent Laboratory at City Agriculturist Office, Brgy. Balingasag, Bago City)	260,000.00
Repairs and Maintenance - Buildings and Other Structures (School Building)	
(Additional Installation of Perimeter Lightings, Distribution Lines and Rewiring of School Buildings at V. Cauntoy Elementary School, Brgy. Dulao, Bago City)	329,524.00
(Installation of Perimeter Lightings, Distribution lines and Rewiring of School Buildings at Dr. Sian Elementary School, Brgy. Napoles, Bago City)	408,171.00
Other Maintenance and Operating Expenses	
(Purchase of PVC Pallette Blocks and Installation as Flooring for Existing 2 units 6m x 4m Closed Canopies at Bago City Hospital)	112,000.00
(Fabrication of Movable Partitions)	64,700.00
(Installation of Point to Point Internet Tower at MYTMCCC and ABAP Gym, Brgy. Poblacion, Bago City)	17,650.00

TOTAL APPROPRIATIONS **₱ 5,200,096.00**
UNAPPROPRIATED BALANCE **₱ 35,744,236.00**

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 9 OF THE GENERAL FUND FOR CALENDAR YEAR 2021.

On motion of SP Member Ruben E. Balboa, unanimously seconded by SP Members present, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱5,200,096.00 is hereby approved. This should be taken as Supplemental Budget No. 9 of the General Fund for Calendar Year 2021.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 93rd Regular Session, May 19, 2021.

CARRIED BY THE VOTE OF:

Affirmative:


SP Members Marina Javellana-Yao, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Balboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:


RAMON D. TORRES
City Vice Mayor-Presiding Officer

ATTESTED:


VICENTE D. MESIAS
City Environment and Natural Resources Officer I/
Secretary to the Sangguniang Panlungsod-Designate

Approved this 25th day of May, 2021.

APPROVED:


NICHOLAS M. YULO
City Mayor